Presbyterian Church
of Queensland

MINISTRY SUPPORT FUND SCHEDULE [Form B]

CHARGE: Living Church Creek Road

APPOINTED POSITION: Next Gen Ministry Worker

PRESBYTERY: Mowbray

Prior to the proposed appointment of a Minister or Accredited Ministry Worker to a Charge, this schedule should be carefully completed and submitted to a congregational meeting. When approved, the schedule (in triplicate) should be forwarded to the Director of Ministry Resourcing, **Presbyterian Church of Queensland, PO Box 510**, **Spring Hill QLD 4004**. Presbyteries may not proceed towards an appointment of a Minister or Accredited Ministry Worker to a Charge until the Committee on Ministry Resourcing has indicated its approval of the schedule. Therefore, this schedule should be furnished in ample time in order to avoid any undue delay. If you need help to complete this schedule, please contact the Director of Ministry Resourcing or Administration Manager.

APPROVAL OF THE SCHEDULE

The Congregation

This Schedule was submitted to, and approved by, a Congregational Meeting of the Living Church Charge held on 6th / December /2026 and forwarded to the Committee on Ministry Resourcing on ___/ ___ /2026.

John Wallace

Session Clerk

The Committee on Ministry Resourcing

This Schedule (including the Terms of Appointment) was approved by the Committee on Ministry Resourcing on ___/ ___ /20___

_____

Director of Home Ministry

The Presbytery

The _____ Presbytery approved the Terms of Appointment and other proposals of the Schedule on ___/ ___ /20___

_____

Moderator of Presbytery

Schedule prepared/revised: Date -	**20_____**

SECTION A: CHURCH STATISTICS

Names of Preaching Places

1. Carina	2.	3.

Average attendance per week during the last six months?	492
Average giving per month during the last six months?	$97,872

SECTION B: STATEMENT OF ASSETS OF THE CHARGE

FINANCIAL BALANCES: Current bank balances *(List accounts)*

ACCOUNT	TOTAL
1. Support	$ 3,774
2. Creek road	$ 21,504
3. Saver	$ 249,685
4. Project	$ 166,709
5. Term Deposit	$ 678,650
6.	$
TOTAL	**$1,120,321**

INCOME-PRODUCING ASSETS: Please list here all income-producing assets or trusts, and indicate whether the interest will be used in the calculation of ordinary revenue for the Charge.

ASSET	CAPITAL VALUE	ANNUAL INTEREST EARNED	USED FOR ORDINARY REVENUE
1.	$	$	$
2.	$	$	$
3.	$	$	$
4.	$	$	$
5.	$	$	$
6.	$	$	$
TOTAL	**$0**	**$0**	**$ 0**

✱ Please transfer this amount to Item. 2 of Section E.

SECTION C: STATEMENT OF ALL LIABILITIES OF THE CHARGE

Debt on_____ to _____ secured by mortgage	$0
Debt due to _____ to _____ Bank	$0
Any other debts [Please name] _____	$0
Arrears of Ministry Support Fund payments and/or for Supply _____	$0
Arrears of Assessments for Assembly and Presbytery Funds	$0
Other: [*Please name]* _____	$0
TOTAL	**$0**

SECTION D: TERMS OF APPOINTMENT

Cash Stipend for Zone Urban (see Ministry Support Fund Regulations 2, 4 and 5)	Please indicate actual annual amount payable, not an estimate	$ 21,209.76
Is there a Manse provided? Yes or No		No
If Yes, does the Manse fall within the requirements of Guideline 210? Yes or No		
If not within the requirements, please specify:		
If Yes, reduced EPFB ("manse provided"), or not applicable [N/A]		$
If Yes, Manse energy [$ or 100%, or paid by the Appointee]		
If No, Manse Rental (when "manse provided" by means of rental on behalf of the Appointee), or not applicable [N/A]		$
If No, EPFB ("no manse provided" because manse is owned by the Appointee), or not applicable [N/A]		$ 21,209.76
Do the Cash Stipend and EPFB reflect Terms of Appointment above the zone minimum? Yes or No		Yes
If yes, what is the percentage; or not applicable [N/A]?		10%
Ministry Expenses Allowance	Zone of charge: _____	$ 8,018.40
Does the Ministry Expenses Allowance reflect Terms of Appointment different from the zone minimum? Yes or No		No
If yes, why; or not applicable [N/A]?		
Telecommunication: Please specify arrangements, eg: Manse Rental Paid By Church; Appointee reimburses private calls; Phone at church for church-related calls; Terms of mobile phone; Internet provision [Costs to Charge should be listed under Section F Item 14]		Church reimburses for use of mobile phone for business purposes
Holidays: If minimum of four weeks a year including four Sundays, indicate "Yes". If other, specify		Yes

SECTION E: STATEMENT OF ESTIMATED REVENUE

FOR THE FIRST YEAR OF PROPOSED APPOINTMENT

(Note: This estimate should be based on previous year's results, with such alterations as prevailing circumstances suggest

1. Collections/contributions for the year *(List each centre of worship)*:

1. Giving	1,208,933
2. Specific Mission	$600
3.	$0
SUB TOTAL	**1,209,533**

2. Income from Assets or Trusts

1.Fabinrose	$48,000
2.	$
SUB TOTAL	**$48,000**

3. Other revenues [Name each source]

1.Cost recoveries for Ministry Activities	$99,015
2.	$
SUB TOTAL	**$99,015**
TOTAL ESTIMATED REVENUE	**$1,356,548**

SECTION F:
STATEMENT OF ESTIMATED EXPENDITURE
FOR THE FIRST YEAR OF THE PROPOSED APPOINTMENT

for ordinary purposes of the Charge

CALCULATION OF TERMS OF APPOINTMENT

Payments listed under the Terms of Appointment Stipend $21,209.76; EPFB $21,209.76; Allowance $8,018.40 Less any approved stipend subsidies [First year] $ 0	SUB-TOTAL LESS SUBSIDY TOTAL	$ 50,437.92 $ 0 $ 50,437.92

STATEMENT OF EXPENDITURE

ITEM	AMOUNT	NOTES
1. Total Terms of Appointment [Section F]	$50,438	
2. Superannuation Payment	$ 6,363	
3. Total payments for other Terms of Appointment (Specialised Ministry Workers) [Section G]	$567,438	
4. Total payments for Other Ministry Workers [Section H]	$0	
5. Salaries of non-religious workers. E.g. Organist, secretary [Section I]	$74,377	
6. Ministry Support Fund Assessment	$12,415	
7. Assembly Assessments	$107,909	Includes presbytery and SMP
8. State Mission Program [SMP]	$	
9. Presbytery Levy	$	
10. Repayment of Capital Expenditure	$0	
11. Payment of Interest on Loans	$0	
12. Support for Missionaries etc. from ordinary revenue	$120,893	
13. Rates, Land Tax etc	$1,150	
14. Electricity/Gas and Maintenance Expenses	$62,450	
15. General operating costs. E.g. Cleaning, grounds, repairs	$36,200	
16. Insurances	$42,500	
17. Printing costs, Christian education, licence fees etc	$32,171	
18. Other – please specify	$241,520	Various costs of catering supplies, Legals and accounting fees etc
19. Sundry/unbudgeted increases	$0	
20. Major work scheduled – Estimate	$	
TOTAL ESTIMATED EXPENDITURE	**$1,355,826**	