

FINANCE UPDATE

April 2025

Operations:

YTD Giving

Budget: \$ 340,306
Actual: \$ 346,348
Over by 1.8%

YTD Giving Weekly Average

Budget: \$ 19,851
Actual: \$ 20,204

YTD Expenses

Budget: \$ 379,077
Actual: \$ 380,132
Over by -0.3%

Cash:

YTD Cash In

Budget: \$ 359,626
Actual: \$ 401,723
Over by 10.5%

YTD Cash Out

Budget: \$ 363,882
Actual: \$ 386,605
Over by 6.2%

Comments

General Giving is slightly above the monthly budget. The weekly average giving for April and YTD is above budget. The YTD weekly giving average is \$698 above the 2024 weekly giving average. This is encouraging as people respond to Living Church Ministry.